Town of Namakagon
Notice of Public Budget Hearing

Notice is hereby given that on Thursday, November 19, 2026, a PUBLIC HEARING on the PROPOSED 2027 Budget of the Town of Namakagon will be held at 7:00pm at the Namakagon Town Hall, 23845 County Hwy M, Cable. The proposed budget in detail is available for inspection online @ http://namakagon-wi.org/ or at the Town of Namakagon office. The following is a summary of the PROPOSED 2027 BUDGET:

REVENUES	2026 BUDGET	2027 BUDGET	% CHANGE
General Property Taxes	$703,231	$734,242	4.41%
Room Tax	$153,500	$153,500	0.00%
Intergovernmental Revenues	$459,171	$347,922	-24.23%
Licenses & Permits	$ 9,400	$ 9,700	3.19%
Public Charges for Services	$ 33,000	$ 31,500	-4.55%
Miscellaneous Revenues	$ 32,426	$ 42,226	30.22%
Total Revenues	$1,390,728	$1,319,090	-5.15%
Re-val Funds		$ 21,000	100%
Total Revenues	$1,390,728	$1,340,090	-3.64%

MILL RATE (TAX PER $1,000): $1.48 based on an equalized value of $496,361,900.
(Mill rate estimate, subject to change based on final assessed values.)

EXPENDITURES			
General Government	$187,843	$231,443	23.21%
Public Safety	$238,490	$246,100	3.19%
Public Works	$595,744	$512,084	-14.04%
Culture, Recreation & Education	$ 72,281	$ 71,867	-.57%
Conservation & Development	$140,926	$144,108	2.26%
Capital Outlay	$ 58,052	$ 15,730	-72.90%
Debt Service	$ 87,892	$116,258	32.27%
Other Financing Uses	$ 9,500	$ 2,500	-73.68%
Total Expenditures	$1,390,728	$1,340,090	-3.64%

All Governmental Funds Combined	Fund Balances January 1,2026	Advance Taxes	Total Revenues	Total Expenditures	Transfers	Projected Fund Balance December 31, 2026
General Fund Balance	$1,073,333.25	$575,931.65	$1,621,892.92	$1,726,510.24	$78,000	$ 470,784.28
Designated Fund Bal.	$265,067.55	$0.00	$0.00	$0.00	$78,000	$187,067.55

SPECIAL TOWN MEETING OF ELECTORS NOTICE

Town of Namakagon, Bayfield County

Notice is hereby given that a special town meeting of the Town of Namakagon, Bayfield County, Wisconsin will be held at the Town Hall located at 23845 County Hwy M, Cable, Wisconsin, on the 19th day of November, 2026, immediately following the completion of the Public Hearing on the proposed 2027 Town Budget, which begins at 7 p.m., for the following purposes:

1. To approve the 2026 total town tax levy (Resolution 2026-03) to be collected in 2027 pursuant to s. 60.10(1)(a), Wis. Stat.

Dated this 29th day of October, 2026.

By:
Laura Bjork, Town Clerk of the Town of Namakagon

TOWN OF NAMAKAGON Agenda
For – TOWN BOARD MEETING – November 19, 2026
At – NAMAKAGON TOWN HALL

Immediately following the Special Town Meeting of Electors, which immediately follows the completion of the Public Hearing on the proposed 2027 Town Budget which begins at 7 pm.

1. Call to order.
2. Approval of the 2027 Budget.
3. Adjourn @ _____.

Laura Bjork,, Town Clerk