

**Town of Namakagon
Minutes of Public Budget Hearing 7pm
November 13, 2025**

The meeting was called to order at 7:08pm. Present were Robert Rasmussen, Jack and Carol McGregor, Jim & Judy Krueger, Arlene Skultety, Amanda Westlund, Laura Bjork, Joann Schultz, Dave Hanks and Robert Rasmussen presided as Chair for the meeting.

Chairman Rasmussen presented the budget. Laura Bjork explained the changes in the budget from last year as follows:

For the 2026 Revenue side:

41000 General Property Taxes: Allowable increase plus loan amount for grader
\$87,891.94 (2026-2030)

43000 Intergovernmental Revenues:

43545 TRI Money for LRIP project Bear Point Road and Bay Drive

43790 Decrease due to no Bayfield County Infrastructure Grant

For the 2026 Expenditure side:

51000 General Government:

Increase in wages (increase of CPI 2.5%)

Increase for updated Website

Increase for an Election Counting Machine

Increase to re-finish Town Hall floors

53000 Public Works – Account for LRIP TRI project Bear Point Road and Bay Drive

55000 Culture & Recreation – Increase to pay for rest of library room

57000: Capital Outlay: Increase \$58,052.83 into Fire Dept savings for new Fire truck

58000 – Debt Service: Increase for loan payment for grader

59000 – Other Financial Uses – Continue to save for re-val in 2027

The meeting was adjourned at 7:15pm.

Respectfully Submitted by

Laura Bjork, Town of Namakagon Clerk