

Town of Namakagon  
Notice of Public Budget Hearing

Notice is hereby given that on Thursday, November 13, 2025, a PUBLIC HEARING on the PROPOSED 2026 Budget of the Town of Namakagon will be held at 7:00pm at the Namakagon Town Hall, 23845 County Hwy M, Cable. The proposed budget in detail is available for inspection online @ <http://namakagon-wi.org/> or at the Town of Namakagon office. The following is a summary of the PROPOSED 2026 BUDGET:

REVENUES	2025 BUDGET	2026 BUDGET	% CHANGE
General Property Taxes	\$609,815	\$703,231	15.32%
Room Tax	\$153,500	\$153,500	0.00%
Intergovernmental Revenues	\$348,010	\$459,171	31.94%
Licenses & Permits	\$ 7,900	\$ 9,400	18.99%
Public Charges for Services	\$ 33,000	\$ 33,000	0.00%
Miscellaneous Revenues	\$ 27,426	\$ 32,426	18.23%
<b>Total Revenues</b>	<b>\$1,179,651</b>	<b>\$1,390,728</b>	<b>17.89%</b>
ARPA Funds			-100%
Park Funds	\$ 1,500		-100%
Highway Funds	\$ 90,000		-100%
<b>Total Revenues</b>	<b>\$1,271,151</b>	<b>\$1,390,728</b>	<b>9.41%</b>

<p>MILL RATE (TAX PER \$1,000): \$1.57 based on an equalized value of \$448,074,600. (Mill rate estimate, subject to change based on final assessed values.)</p>
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EXPENDITURES			
General Government	\$152,282	\$187,843	23.35%
Public Safety	\$237,170	\$238,490	0.56%
Public Works	\$368,477	\$595,744	61.68%
Culture, Recreation & Education	\$ 65,296	\$ 72,281	10.70%
Conservation & Development	\$140,296	\$140,926	0.00%
Capital Outlay	\$297,500	\$ 58,052	-80.49%
Other Financing Uses	\$ 9,500	\$ 9,500	0.00%
<b>Total Expenditures</b>	<b>\$1,271,151</b>	<b>\$1,390,728</b>	<b>9.41%</b>

All Governmental Funds Combined	Fund Balances January 1, 2025	Advance Taxes	Total Revenues	Total Expenditures	Transfers	Projected Fund Balance December 31, 2025
General Fund Balance	\$931,790.03	\$674,476.03	\$1,569,340.48	\$ 784,481.82	\$0.00	\$1,042,172.66
Designated Fund Bal.	\$360,786.38	\$0.00	\$13,236.39	\$104,712.00	\$80,273.47	\$189,037.30

## **SPECIAL TOWN MEETING OF ELECTORS NOTICE**

### **Town of Namakagon, Bayfield County**

Notice is hereby given that a special town meeting of the Town of Namakagon, Bayfield County, Wisconsin will be held at the Town Hall located at 23845 County Hwy M, Cable, Wisconsin, on the 13th day of November, 2025, immediately following the completion of the Public Hearing on the proposed 2026 Town Budget, which begins at 7 p.m., for the following purposes:

1. To approve the 2025 total town tax levy (Resolution 2025-07) to be collected in 2026 pursuant to s. 60.10(1)(a), Wis. Stat.

Dated this 28th day of October, 2025.

By:

Laura Bjork, Town Clerk of the Town of Namakagon

### **TOWN OF NAMAKAGON Agenda**

**For – TOWN BOARD MEETING – November 13, 2025**

**At – NAMAKAGON TOWN HALL**

**Immediately following the Special Town Meeting of Electors, which immediately follows the completion of the Public Hearing on the proposed 2026 Town Budget which begins at 7 pm.**

1. Call to order.
2. Approval of the 2026 Budget.
3. Adjourn @ \_\_\_\_\_.

*Laura Bjork,, Town Clerk*