

**Great Divide Ambulance Service  
2025 Budget**

Income		Expense	
Donations		Advertising	500.00
General	5,000.00	Billing Fees	81,600.00
Events fees	5,000.00	Building Loan	31,964.06
Grant income		Fuel	60,000.00
Act 102 Inc	26,500.00	Insurance	
Interest Inc	10,000.00	Accident & Health	2,000.00
Misc income		Auto & Liability	35,128.00
Patient Fees	1,020,000.00	Work Comp	25,000.00
Town Inc	508,535.00	Total Insurance	62,128.00
<b>Total Income</b>	<b>1,575,035.00</b>	Licenses and Permits	1,000.00
Medical Equip Fu	66,000.00		
Carryover from 20	220,000.00	Uniforms	2,500.00
Loan Funds	64,834.01	Misc.	
Reserve Funds	150,000.00	Paramedic housing	12,000.00
<b>TOTAL INCOME</b>	<b>2,075,869.01</b>	Payroll Expenses	
		Health Benefits	150,000.00
		Paid Time Off	21,760.00
		Retirement	184,000.00
		Payroll Expenses - Oth	1,279,447.00
		Total Payroll Expenses	1,635,207.00
		Postage and Shipping	300.00
		Professional Fees	
		Accounting	
		Human Resources	1,000.00
		Legal Fees	1,000.00
		Med Dir	150.00
		Total Professional Fees	2,150.00
		Radios	2,000.00
		Vehicle Repairs	15,000.00
		Snowplowing	3,000.00
		Supplies	
		Fire ext	250.00
		Medical	25,000.00
		Office	6,000.00
		Oxygen	15,000.00
		Paramedic House	8,000.00
		Medical Equip Fund	66,000.00
		Total Supplies	120,250.00
		Vehicle Loan	32,869.95
		Telephone	8,400.00
		Training	5,000.00
		<b>Total Expense</b>	<b>2,075,869.01</b>

	Jan 1 2024 Balances	Dec 2025 Balances			
Checking	\$ 406,324.80	\$ 389,896.96			
Savings	\$527,834.68	\$ 384,090.44			
Medical Fund	\$160,621.19	\$ 104,724.23			
Loan Fund	\$193,809.72	\$ 128,975.71			
Vehicle Fund	\$200,000.00	\$ 230,000.00			
			<b>2024</b>	<b>2025</b>	
<b>Total Account Balances</b>	<b>\$ 1,488,590.39</b>	<b>\$ 1,237,687.34</b>	<b>JANUARY 1st</b>	\$ 1,488,590.39	\$1,708,521.35
			<b>INCOME</b>	\$ 1,668,769.82	\$1,572,755.00
			<b>EXPENSES</b>	(\$1,448,838.86)	(\$2,043,589.01)
			<b>DECEMBER 31st</b>	\$ 1,708,521.35	\$1,237,687.34