

**Town of Namakagon
Minutes of Public Budget Hearing 7pm
November 14, 2024**

The meeting was called to order at 7:02pm. Present were Robert Rasmussen, Jack and Carol McGregor, Jim Krueger, Arlene Skultety, Mary D'Andrea, Laura Bjork, and Robert Rasmussen presided as Chair for the meeting.

Chairman Rasmussen presented the budget. Laura Bjork explained the changes in the budget from last year as follows:

For the 2025 Revenue side:

41000 General Property Taxes:
Allowable increase

43000 Intergovernmental Revenues (overall decrease):
43545 TRIP Money decreased due to not as many road projects (only culvert replacement on Ghost Creek Road)

48000 Miscellaneous Revenue:
Added reimbursement costs from the invasive species grant (in and out)

For the 2025 Expenditure side:

51000 General Government:
Increase in wages (increase of CPI 2.5%) and health insurance benefits adjustments.

52000 Public Safety:
There is a decrease as no well expense for the Fire Department (the monies from last year will go into savings for the well) and no community services officer budget.

53000 Public Works:
Decrease in road construction (last year Garmisch Road) and no well work at transfer site.

55000 Culture & Recreation:
Decreased as savings for library is complete for the room.

56000 Conservation & Development:
Increase for lake grant (in and out).

57000: Capital Outlay:
Increase to purchase mower and build privy at Town Hall.

59000 Other Finance Uses:

Increase to save for re-val in 2026

The meeting was adjourned at 7:07pm.

Respectfully Submitted by

Laura Bjork, Town of Namakagon Clerk

UNAPPROVED