

**Town of Namakagon  
Minutes of Public Budget Hearing 7pm  
November 17, 2022**

The meeting was called to order at 7:00pm. Present were Kathy Sill, Tom & Terry Biasi, Joanne Schultz, Mary D'Andrea, Robert Rasmussen, Jack and Carol McGregor, Jim & Judy Krueger, Arlene Skultety and Clerk Laura Bjork (non-resident). Robert Rasmussen presided as Chair for the meeting.

All the proper postings have been done. Chairman Rasmussen presented the budget. Laura Bjork explained the changes in the budget from last year as follows:

**For the 2023 Revenue side:**

41000 General Property Taxes: Allowable increase due to net new construction

43221 Federal Payments – No ARPA income

43534 Trip Money: \$320,000 for Garmisch Road Project (estimated at \$400,000 – this would be 80/20 Grant)

43690 Elections SubGrant: Added \$600 for new laptop computer

43790 Other Local Grants: No Bayfield County Infrastructure Grant

44900 Short Term Rental Permits: Increased to include annual renewals

**For the 2021 Expenditure side:**

51000 General Government: Increase in Board and Chairman wages from Annual meeting. Increase in wages for the Treasurer in short term rental work, increase retirement to 6.8%, decrease in clerk wages due to records room completion, added new laptop computer, only 2 elections this year, treasurer salary increased by appointment, ARPA funds to expend including generator hook up, expenses to include refinishing town hall floors

52000 Public Safety: There is an increase in ambulance subsidies and fire dept budget

53000: Public Works: Added Garmisch road expense and carry over \$70,000 for parking lot expense

55000 Culture and Recreation: Increase in library allotment

It was noted that the lake monitor grant was added after the notice fluctuating the total figures, and the expense was put in the Town Hall for floor work. This did not change the request for the allowable levy amount.

The meeting was adjourned at 7:11pm.

Respectfully Submitted by

Laura Bjork, Town of Namakagon Clerk

DRAFT