

Town of Namakagon
Notice of Public Budget Hearing

****NOTE** Proper social distancing of 6' will be practiced.
Face Masks required to be in compliance with Governor Evers Emergency Order #1**

Notice is hereby given that on Thursday, November 12, 2020, a PUBLIC HEARING on the PROPOSED 2021 Budget of the Town of Namakagon will be held at 7:00pm at the Namakagon Town Hall, 23845 County Hwy M, Cable. The proposed budget in detail is available for inspection online @ <http://namakagon-wi.org/> or at the Town of Namakagon office. The following is a summary of the PROPOSED 2021 BUDGET:

REVENUES	2020 BUDGET	2021 BUDGET	% CHANGE
General Property Taxes	\$425,339	\$496,484	16.73%
Room Tax	\$120,000	\$120,000	0.00%
Intergovernmental Revenues	\$289,100	\$301,342	4.23%
Licenses & Permits	\$ 5,335	\$ 4,610	-13.59%
Public Charges for Services	\$ 25,000	\$ 25,000	0.00%
Miscellaneous Revenues	\$ 19,400	\$ 17,820	-8.14%
Total Revenues	\$884,174	\$965,256	9.17%

EXPENDITURES			
General Government	\$140,900	\$203,213	44.22%
Public Safety	\$119,450	\$151,810	27.09%
Public Works	\$357,524	\$421,084	17.78%
Culture, Recreation & Education	\$ 64,000	\$ 63,000	-1.56%
Conservation & Development	\$120,000	\$112,000	-6.67%
Debt Service	\$ 80,300	\$ 80,288	-.01%
Other Financing Uses	\$ 2,000	\$ 2,000	0.00%
Total Expenditures	\$884,174	\$1,033,395	16.88%

All Governmental Funds Combined	Fund Balances January 1, 2020	Advance Taxes	Total Revenues	Total Expenditures	Projected Fund Balance December 31, 2020
General Fund Balance	\$617,541.55	\$469,142.07	\$935,287.43	\$904,356.87	\$179,330.04
Designated Fund Bal.	\$181,497.21	\$0.00	\$40,000.00	\$0.00	\$221,497.21

SPECIAL TOWN MEETING OF ELECTORS NOTICE

Town of Namakagon, Bayfield County

Notice is hereby given that a special town meeting of the Town of Namakagon, Bayfield County, Wisconsin will be held at the town hall located at 23845 County Hwy M, Cable, Wisconsin, on the 12th day of November, 2020, immediately following the completion of the Public Hearing on the proposed 2021 town budget, which begins at 7 p.m., for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602, Wis. Stat., specifically a proposed tax levy which would exceed the allowable town tax levy for 2020, before adjustments, by 16.41 percent, for a dollar increase of \$70,000.
2. To approve the 2020 total town tax levy to be collected in 2021 pursuant to s. 60.10(1)(a), Wis. Stat.

Dated this 22nd day of October, 2020.

By: Laura Bjork
Laura Bjork, Town Clerk of the Town of Namakagon

TOWN OF NAMAKAGON Agenda **For – TOWN BOARD MEETING – November 12, 2020** **At – NAMAKAGON TOWN HALL**

Immediately following the Special Town Meeting of Electors, which immediately follows the completion of the Public Hearing on the proposed 2021 Town Budget which begins at 7 pm.

1. Call to order.
2. Approval of the 2021 Budget.
3. Adjourn @ _____.

Laura Bjork, Town Clerk