

Town of Namakagon
Notice of Public Budget Hearing

Notice is hereby given that on Thursday, November 21, 2019, a PUBLIC HEARING on the PROPOSED 2020 Budget of the Town of Namakagon will be held at 7:00pm at the Namakagon Town Hall, 23845 County Hwy M, Cable. The proposed budget in detail is available for inspection online @ <http://namakagon-wi.org/> or at the Town of Namakagon office. The following is a summary of the PROPOSED 2020 BUDGET:

REVENUES	2019 BUDGET	2020 BUDGET	% CHANGE
General Property Taxes	\$360,609	\$423,600	17.47%
Room Tax	\$125,000	\$120,000	-4.00%
Intergovernmental Revenues	\$344,527	\$289,100	-16.09%
Licenses & Permits	\$ 5,000	\$ 5,335	6.70%
Public Charges for Services	\$ 25,000	\$ 25,000	0.00%
Miscellaneous Revenues	\$ 30,850	\$ 17,400	-43.60%
Total Revenues	\$890,986	\$880,435	-1.18%
Cash Balance Applied	\$ 20,448	0	
Total Revenues and Cash Balance Applied	\$911,434	\$880,435	

EXPENDITURES			
General Government	\$128,500	\$140,900	9.65%
Public Safety	\$114,724	\$119,450	4.12%
Public Works	\$379,910	\$356,785	-6.09%
Culture, Recreation & Education	\$ 65,000	\$ 64,000	-1.54%
Conservation & Development	\$140,000	\$117,000	-16.43%
Debt Service	\$ 80,300	\$ 80,300	0.00%
Other Financing Uses	\$ 3,000	\$ 2,000	-33.33%
Total Expenditures	\$911,434	\$880,435	-3.40%

All Governmental Funds Combined	Fund Balances January 1, 2019	Total Revenues	Total Expenditures	Projected Fund Balance December 31, 2015	Property Tax Contribution
Fund Balance	\$304,398.10	\$996,904.84	\$1,046,225.48	\$255,077.46	\$423,600

**Special Town Meeting of Electors Notice
Town of Namakagon, Bayfield County**

Notice is hereby given that on Thursday, November 21, 2019, immediately following completion of the Public Hearing on the proposed 2020 budget held at 7p.m., a Special Town Meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held at the Namakagon Town Hall, 23845 County Hwy M:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019 by 16.423 percent which would be a dollar increase of \$60,000.
2. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Dated this 28th day of October, 2019.

By: _____

Laura Bjork, Town Clerk of the Town of Namakagon

**TOWN OF NAMAKAGON AGENDA
For - TOWN BOARD MEETING–November 21, 2019
At - NAMAKAGON TOWN HALL**

Immediately following the Special Town Meeting of Electors, which immediately follows the completion of the Public Hearing on the proposed 2020 Town Budget which begins at 7pm.

- 1. Call meeting to order.**
- 2. Approval of the 2020 Budget.**
- 3. Adjourn @ _____.**

Laura Bjork (Town Clerk)