

TOWN OF NAMAKAGON  
FOR – TOWN BOARD MEETING – September 22, 2020  
At - NAMAKAGON TOWN HALL – 1:00pm

Chairman Rasmussen called the meeting to order at 1:12pm. Present were Supervisors Jack McGregor and Jim Krueger, Treasurer Arlene Skultety and Clerk Laura Bjork.

DICUSSION OF 2021 BUDGET – A 2020 Budget was presented with actuals from 2018 and 2019, estimates from 2020 and projected 2021. Changes were made as follows:

- 2020 Pilt payment amount confirmed #43630 \$74,141.52
- 2021 #43534 \$50,000 added for Birch Bend Road
- 2021 #43630 increased to \$60,000 for Pilt monies
- 2021 #43690 increased to \$9,000 for AIS Grant
- 2021 #51400-A decreased to \$40,500 (2 weeks off for clerk)
- 2021 #51932 Other insurance added \$2,500 for owed deductible
- 2021 #52200 increased to \$100,000 for Fire Department
- 2021 #52300 increased to \$47,110 for Ambulance
- 2021 #53315 increased to \$200,000 for Road Construction including Birch Bend Road and possibly Lake Five Road
- 2021 #53510 increased to \$14,100 for airport equipment purchase of \$5,000
- 2021 #53635 increased to \$18,000 for Republic Services bills
- 2021 #55300 decreased to \$0 as no expenses projected
- 2021 #56900-A increased to \$12,000 for AIS expenses (75/25)

The End Result was a shortage in \$68,139.11 of funds for the 2021 Budget. The Board will get back together at a future date and contemplate cuts and/or levy limit increase.

Chairman Rasmussen adjourned the meeting at 3:30pm.

Respectfully Submitted by

Laura Bjork, Town of Namakagon Clerk