

Town of Namakagon

2017 Budget Plan

	2014 Actual	2014 Budget	2015 Actual	2015 Budget	2016 Actual	2016 Budget	2017 Budget
REVENUE							
41110 Total Property Tax	298,794	298,794	274,795	274,795	275,590	276,120	346,120
41210 Total Public Acc. Taxes (Room Tax)	99,798	95,000	132,295	95,000	121,492	100,000	120,000
43200 Total Intergovernmental Revenues	223,288	248,000	237,479	205,255	230,803	179,860	187,660
43400 State Shared Revenue	13,102	12,000	13,008	12,000	13,536	13,000	13,531
44000 License & Permits	4,567	6,000	4,605	5,000	4,737	4,600	4,600
46000 Charges for Services (snowplow & tsfr site)	22,581	15,000	34,034	16,000	24,245	20,000	20,000
48000 Misc. Revenue(interest, rent, other)	6,173	18,206	3,788	2,000	5,571	800	35,800
Cash on Hand	-	-				37,320	13,789
TOTAL INCOME	668,303	693,000	700,005	610,050	675,974	631,700	741,500

